

BATH COUNTY SCHOOL BOARD

AGENDA ITEM: INFORMATION { X }                      ACTION { X }                      CLOSED MEETING {    }

**SUBJECT:**                      SUPERINTENDENT’S REPORT - ACTION

Approve Revised FY2018-2019 Budget

**BACKGROUND:**                      As requested by the County Administrator on behalf of the Board of Supervisors, we have been working to further reduce the level-funded budget we submitted on March 23 by \$500,000.

A favorable renewal rate for health insurance became known on April 26. Accordingly, budget recalculations have begun, but a final budget will not be available until Monday afternoon, April 30. A copy will be delivered to you prior to the May 1 School Board meeting.

**RECOMMENDATION:**                      Approval of the second revised budget for submission to the County Administrator and Board of Supervisors on May 2, 2018.